

## Property Performance Indicators 2002

### PPI 1 Backlog of Maintenance

1A. % of gross internal floor space in category A-D (31.3.02)

	Operational	Non-Operational
A. Good	3	20
B. Satisfactory.	63	79
C. Poor	29	-
D. Bad	5	1

1B. Backlog of maintenance by cost

- (i) Total value £2,655,000 (31.3.02)  
(ii) Priority Levels 1-4

	Operational	Non-Operational
1. Urgent	21	-
2. Essential (2 years)	27	8
3. Desirable (3-5 years)	24	2
4. Long Term (5 years +)	28	90
	<b>100</b>	<b>100</b>

### PPI 2 OVERALL AVERAGE INTERNAL RATE OF RETURN (May 2002)

- (a) Industrial 12.77%  
(b) Retail 11.78%  
(c) Agricultural -

### PPI 3 ANNUAL MANAGEMENT COSTS PER SQ METRE

- 3A. Operational Property £5.85  
3B. Non-Operational Property £3.95

### PPI 4 ANNUAL PROPERTY COSTS

- 4A. Repair and maintenance cost per sq metre £13.93  
4B. Energy costs per square metre £11.25  
4C. Water costs per square metre £1.80  
4D. CO<sup>2</sup> emissions in tonnes per square metre 0.10

## **PPI 5 CAPITAL SCHEMES**

5A. Percentage of projects where out-turn falls within +/- 5 % of the estimated out-turn, expressed as a percentage of the total number of projects completed in the financial year (cost predictability).

2001-2          100%

5B. Percentage of projects falling within +5% of the estimated timescale, expressed as a percentage number of projects completed in the financial year (time predictability).

2001-2          100%